INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
Total		**6.558**	**1.971.875.246,13**	**6,45%**	**-10.763.244.731,70**	**-35,19%**	**30.584.355.910,00**	**-8.791.369.485,57**	**-28,74%**	**21.792.986.424,43**	**71,26%**
01	**Total**	**27**	**34.700.459,17**	**86,34%**	**0,00**	**0,00%**	**40.190.190,00**	**34.700.459,17**	**86,34%**	**74.890.649,17**	**186,34%**
	911N	27	34.700.459,17	86,34%	0,00	0,00%	40.190.190,00	34.700.459,17	86,34%	74.890.649,17	186,34%
02	**Total**	**10**	**93.763,04**	**0,98%**	**-20.897,78**	**-0,22%**	**9.521.166,00**	**72.865,26**	**0,77%**	**9.594.031,26**	**100,77%**
	911O	10	93.763,04	0,98%	-20.897,78	-0,22%	9.521.166,00	72.865,26	0,77%	9.594.031,26	100,77%
03	**Total**	**8**	**108.664,38**	**6,94%**	**0,00**	**0,00%**	**1.566.385,00**	**108.664,38**	**6,94%**	**1.675.049,38**	**106,94%**
	912M	8	108.664,38	6,94%	0,00	0,00%	1.566.385,00	108.664,38	6,94%	1.675.049,38	106,94%
04	**Total**	**351**	**19.727.591,64**	**6,23%**	**-6.402.360,71**	**-2,02%**	**316.835.925,00**	**13.325.230,93**	**4,21%**	**330.161.155,93**	**104,21%**
	331M	53	2.022.766,69	7,41%	-574.533,28	-2,10%	27.298.665,00	1.448.233,41	5,31%	28.746.898,41	105,31%
	332A	21	503.824,42	6,77%	-281.886,29	-3,79%	7.444.936,00	221.938,13	2,98%	7.666.874,13	102,98%
	332B	27	989.712,72	2,32%	-468.792,11	-1,10%	42.646.217,00	520.920,61	1,22%	43.167.137,61	101,22%
	333A	69	845.678,40	4,69%	-475.856,41	-2,64%	18.041.561,00	369.821,99	2,05%	18.411.382,99	102,05%
	334A	48	1.945.965,13	2,65%	-1.056.295,71	-1,44%	73.354.905,00	889.669,42	1,21%	74.244.574,42	101,21%
	336A	75	4.150.477,10	7,19%	-2.329.522,23	-4,04%	57.712.983,00	1.820.954,87	3,16%	59.533.937,87	103,16%
	337C	30	605.530,58	4,32%	-399.012,11	-2,85%	14.024.724,00	206.518,47	1,47%	14.231.242,47	101,47%
	432A	28	8.663.636,60	11,35%	-816.462,57	-1,07%	76.311.934,00	7.847.174,03	10,28%	84.159.108,03	110,28%
07	**Total**	**62**	**81.462.839,12**	**15,89%**	**-9.378.182,35**	**-1,83%**	**512.554.567,00**	**72.084.656,77**	**14,06%**	**584.639.223,77**	**114,06%**
	928M	26	50.922.783,19	48,36%	-8.310.557,50	-7,89%	105.293.644,00	42.612.225,69	40,47%	147.905.869,69	140,47%
	928N	17	29.046.605,49	38,47%	-225.099,78	-0,30%	75.507.883,00	28.821.505,71	38,17%	104.329.388,71	138,17%
	942M	19	1.493.450,44	0,45%	-842.525,07	-0,25%	331.753.040,00	650.925,37	0,20%	332.403.965,37	100,20%
11	**Total**	**345**	**47.439.370,64**	**5,10%**	**-37.623.685,94**	**-4,05%**	**929.943.069,00**	**9.815.684,70**	**1,06%**	**939.758.753,70**	**101,06%**
	112A	35	4.413.109,78	3,82%	-4.487.614,87	-3,89%	115.474.965,00	-74.505,09	-0,06%	115.400.459,91	99,94%
	112B	32	2.573.159,80	3,09%	-1.151.717,22	-1,38%	83.379.090,00	1.421.442,58	1,70%	84.800.532,58	101,70%
	112C	50	11.469.142,30	3,30%	-7.024.886,31	-2,02%	347.537.973,00	4.444.255,99	1,28%	351.982.228,99	101,28%
	114A	56	2.758.770,31	6,38%	-1.152.484,63	-2,67%	43.227.973,00	1.606.285,68	3,72%	44.834.258,68	103,72%
	921Q	17	524.020,13	10,60%	-272.435,05	-5,51%	4.945.292,00	251.585,08	5,09%	5.196.877,08	105,09%
	921R	6	150.553,11	1,95%	-37.398,94	-0,48%	7.727.136,00	113.154,17	1,46%	7.840.290,17	101,46%
	921S	14	736.064,98	7,93%	-389.221,60	-4,19%	9.284.783,00	346.843,38	3,74%	9.631.626,38	103,74%
	921T	15	1.153.640,82	7,99%	-875.871,33	-6,06%	14.442.237,00	277.769,49	1,92%	14.720.006,49	101,92%
	921U	10	228.162,49	6,38%	-33.597,73	-0,94%	3.575.182,00	194.564,76	5,44%	3.769.746,76	105,44%
	921X	2	26.534,93	1,80%	0,00	0,00%	1.476.333,00	26.534,93	1,80%	1.502.867,93	101,80%
	924M	52	2.455.511,95	4,03%	-1.407.217,12	-2,31%	60.918.796,00	1.048.294,83	1,72%	61.967.090,83	101,72%
	942N	27	4.071.371,84	1,97%	-19.359.855,58	-9,39%	206.273.149,00	-15.288.483,74	-7,41%	190.984.665,26	92,59%
	942O	29	16.879.328,20	53,28%	-1.431.385,56	-4,52%	31.680.160,00	15.447.942,64	48,76%	47.128.102,64	148,76%
12	**Total**	**298**	**28.319.201,02**	**9,12%**	**-11.782.337,22**	**-3,79%**	**310.640.005,00**	**16.536.863,80**	**5,32%**	**327.176.868,80**	**105,32%**
	241N	35	8.356.608,10	12,69%	-6.438.596,79	-9,78%	65.837.540,00	1.918.011,31	2,91%	67.755.551,31	102,91%
	422B	19	903.676,05	13,32%	-240.365,86	-3,54%	6.785.521,00	663.310,19	9,78%	7.448.831,19	109,78%
	431A	11	2.488.621,74	30,42%	-397.275,49	-4,86%	8.180.091,00	2.091.346,25	25,57%	10.271.437,25	125,57%
	433A	6	1.726.345,34	25,62%	-1.500.000,00	-22,26%	6.739.523,00	226.345,34	3,36%	6.965.868,34	103,36%
	463A	10	91.179,17	0,56%	-4.745,94	-0,03%	16.391.839,00	86.433,23	0,53%	16.478.272,23	100,53%
	492A	14	421.084,09	6,71%	-102.695,53	-1,64%	6.275.653,00	318.388,56	5,07%	6.594.041,56	105,07%
	492B	6	154.601,19	7,82%	0,00	0,00%	1.977.337,00	154.601,19	7,82%	2.131.938,19	107,82%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	921M	30	1.491.306,48	17,97%	-133.038,67	-1,60%	8.297.838,00	1.358.267,81	16,37%	9.656.105,81	116,37%
	921N	20	2.129.943,99	7,52%	-129.751,38	-0,46%	28.339.806,00	2.000.192,61	7,06%	30.339.998,61	107,06%
	921V	7	354.143,30	14,43%	-82.119,96	-3,35%	2.453.839,00	272.023,34	11,09%	2.725.862,34	111,09%
	923A	39	914.878,90	2,46%	-1.857.741,55	-4,99%	37.237.972,00	-942.862,65	-2,53%	36.295.109,35	97,47%
	923C	7	261.789,52	8,79%	-41.623,89	-1,40%	2.978.037,00	220.165,63	7,39%	3.198.202,63	107,39%
	923M	40	1.685.034,27	3,89%	-276.856,54	-0,64%	43.320.264,00	1.408.177,73	3,25%	44.728.441,73	103,25%
	931M	10	475.917,57	8,76%	-2.598,11	-0,05%	5.433.303,00	473.319,46	8,71%	5.906.622,46	108,71%
	931N	11	762.175,58	14,33%	-133.944,31	-2,52%	5.318.360,00	628.231,27	11,81%	5.946.591,27	111,81%
	931P	12	4.480.034,27	16,65%	-186.381,07	-0,69%	26.911.343,00	4.293.653,20	15,95%	31.204.996,20	115,95%
	932M	21	1.621.861,46	4,25%	-254.602,13	-0,67%	38.161.739,00	1.367.259,33	3,58%	39.528.998,33	103,58%
14	**Total**	**256**	**522.211.606,39**	**16,90%**	**-11.865.419,19**	**-0,38%**	**3.090.148.576,00**	**510.346.187,20**	**16,52%**	**3.600.494.763,20**	**116,52%**
	261A	45	323.244.164,38	96,36%	-3.769.156,44	-1,12%	335.458.834,00	319.475.007,94	95,24%	654.933.841,94	195,24%
	261B	67	4.320.290,14	2,37%	-3.320.145,05	-1,82%	182.012.480,00	1.000.145,09	0,55%	183.012.625,09	100,55%
	451M	49	1.977.694,64	8,82%	-523.209,37	-2,33%	22.425.468,00	1.454.485,27	6,49%	23.879.953,27	106,49%
	453A	35	64.866.540,51	27,90%	-3.725.614,11	-1,60%	232.532.171,00	61.140.926,40	26,29%	293.673.097,40	126,29%
	453B	13	303.154,85	0,11%	-49.046,16	-0,02%	284.224.326,00	254.108,69	0,09%	284.478.434,69	100,09%
	453M	22	597.467,53	1,16%	-119.818,68	-0,23%	51.449.294,00	477.648,85	0,93%	51.926.942,85	100,93%
	453N	25	126.902.294,34	6,40%	-358.429,38	-0,02%	1.982.046.003,00	126.543.864,96	6,38%	2.108.589.867,96	106,38%
15	**Total**	**329**	**63.432.633,54**	**0,99%**	**-23.204.715,69**	**-0,36%**	**6.419.158.295,00**	**40.227.917,85**	**0,63%**	**6.459.386.212,85**	**100,63%**
	321M	108	3.542.574,31	3,33%	-5.635.721,07	-5,30%	106.251.554,00	-2.093.146,76	-1,97%	104.158.407,24	98,03%
	321O	5	28.934,28	5,00%	0,00	0,00%	578.713,00	28.934,28	5,00%	607.647,28	105,00%
	321P	23	10.274.479,28	7,11%	-1.979.995,15	-1,37%	144.438.502,00	8.294.484,13	5,74%	152.732.986,13	105,74%
	322A	30	7.268.230,09	0,57%	-1.040.683,97	-0,08%	1.278.673.677,00	6.227.546,12	0,49%	1.284.901.223,12	100,49%
	322B	12	4.107.046,09	0,31%	-150.000,00	-0,01%	1.324.936.668,00	3.957.046,09	0,30%	1.328.893.714,09	100,30%
	322C	7	172.444,94	0,02%	-14.848,79	0,00%	1.116.901.468,00	157.596,15	0,01%	1.117.059.064,15	100,01%
	322D	23	1.035.391,24	9,80%	-80.000,00	-0,76%	10.563.161,00	955.391,24	9,04%	11.518.552,24	109,04%
	322E	18	474.123,07	0,46%	-979.811,57	-0,94%	103.824.279,00	-505.688,50	-0,49%	103.318.590,50	99,51%
	322F	7	5.379.000,00	19,33%	-1.175.821,00	-4,22%	27.830.629,00	4.203.179,00	15,10%	32.033.808,00	115,10%
	322G	1	0,00	0,00%	-287.975,15	-0,25%	114.998.497,00	-287.975,15	-0,25%	114.710.521,85	99,75%
	322O	17	312.392,62	0,59%	-1.109.935,89	-2,11%	52.669.700,00	-797.543,27	-1,51%	51.872.156,73	98,49%
	322P	41	15.878.888,07	4,28%	-4.157.222,16	-1,12%	371.210.976,00	11.721.665,91	3,16%	382.932.641,91	103,16%
	323M	19	7.710.190,99	0,49%	-20.562,56	0,00%	1.579.209.121,00	7.689.628,43	0,49%	1.586.898.749,43	100,49%
	324M	0	0,00	0,00%	0,00	0,00%	27.000.352,00	0,00	0,00%	27.000.352,00	100,00%
	466A	18	7.248.938,56	4,53%	-6.572.138,38	-4,11%	160.070.998,00	676.800,18	0,42%	160.747.798,18	100,42%
16	**Total**	**487**	**25.946.303,11**	**4,05%**	**-349.606.136,31**	**-54,62%**	**640.038.194,00**	**-323.659.833,20**	**-50,57%**	**316.378.360,80**	**49,43%**
	132A	56	0,00	0,00%	-86.661.198,00	-	86.661.198,00	-86.661.198,00	-	0,00	0,00%
	134A	46	0,00	0,00%	-203.898.004,00	-	203.898.004,00	-203.898.004,00	-	0,00	0,00%
	134B	58	0,00	0,00%	-29.899.038,00	-	29.899.038,00	-29.899.038,00	-	0,00	0,00%
	134N	61	0,00	0,00%	-15.798.111,00	-	15.798.111,00	-15.798.111,00	-	0,00	0,00%
	261O	21	2.121.222,84	17,97%	-3.096.785,47	-26,23%	11.805.695,00	-975.562,63	-8,26%	10.830.132,37	91,74%
	261P	14	910.203,37	7,98%	-102.129,26	-0,90%	11.405.606,00	808.074,11	7,08%	12.213.680,11	107,08%
	334D	21	1.833.736,29	43,63%	-256.696,48	-6,11%	4.203.347,00	1.577.039,81	37,52%	5.780.386,81	137,52%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
	411A	34	3.918.016,26	6,21%	-3.121.275,13	-4,94%	63.137.611,00	796.741,13	1,26%	63.934.352,13	101,26%
	456A	43	5.588.886,58	12,38%	-574.729,19	-1,27%	45.152.175,00	5.014.157,39	11,11%	50.166.332,39	111,11%
	456B	16	6.342.815,04	17,25%	-59.972,75	-0,16%	36.778.941,00	6.282.842,29	17,08%	43.061.783,29	117,08%
	456M	36	2.388.350,34	7,37%	-599.133,23	-1,85%	32.395.446,00	1.789.217,11	5,52%	34.184.663,11	105,52%
	456N	33	1.389.094,76	1,98%	-4.693.265,66	-6,69%	70.191.501,00	-3.304.170,90	-4,71%	66.887.330,10	95,29%
	467A	41	1.124.064,32	4,32%	-676.598,14	-2,60%	26.037.471,00	447.466,18	1,72%	26.484.937,18	101,72%
	932O	7	329.913,31	12,34%	-169.200,00	-6,33%	2.674.050,00	160.713,31	6,01%	2.834.763,31	106,01%
17	**Total**	**3.298**	**6.212.735,66**	**0,06%**	**-9.896.376.677,40**	**-97,39%**	**10.161.794.454,00**	**-9.890.163.941,74**	**-97,33%**	**271.630.512,26**	**2,67%**
	311M	39	1.678.843,01	5,27%	-998.871,52	-3,13%	31.873.003,00	679.971,49	2,13%	32.552.974,49	102,13%
	311N	18	2.452.652,66	10,15%	-53.442,14	-0,22%	24.162.203,00	2.399.210,52	9,93%	26.561.413,52	109,93%
	311O	6	378.374,05	7,50%	-3.850,00	-0,08%	5.046.117,00	374.524,05	7,42%	5.420.641,05	107,42%
	311P	80	0,00	0,00%	-54.812.114,00	-	54.812.114,00	-54.812.114,00	-	0,00	0,00%
	312A	2.722	0,00	0,00%	-6.769.370.001,00	-	6.769.370.001,00	-6.769.370.001,00	-	0,00	0,00%
	312B	140	0,00	0,00%	-2.572.365.543,00	-	2.572.365.543,00	-2.572.365.543,00	-	0,00	0,00%
	312C	1	0,00	0,00%	-34.823.565,00	-	34.823.565,00	-34.823.565,00	-	0,00	0,00%
	312D	13	426.418,46	2,10%	-1.769.341,16	-8,72%	20.295.448,00	-1.342.922,70	-6,62%	18.952.525,30	93,38%
	312F	139	0,00	0,00%	-276.767.877,00	-	276.767.877,00	-276.767.877,00	-	0,00	0,00%
	313B	34	1.276.447,48	0,68%	-738.380,58	-0,39%	187.604.891,00	538.066,90	0,29%	188.142.957,90	100,29%
	313C	106	0,00	0,00%	-184.673.692,00	-	184.673.692,00	-184.673.692,00	-	0,00	0,00%
19	**Total**	**846**	**166.484.918,23**	**6,39%**	**-57.441.415,79**	**-2,20%**	**2.605.904.302,00**	**109.043.502,44**	**4,18%**	**2.714.947.804,44**	**104,18%**
	231A	3	0,00	0,00%	-1.569.112,89	-1,68%	93.387.061,00	-1.569.112,89	-1,68%	91.817.948,11	98,32%
	231B	10	53.992,63	0,33%	-24.350,03	-0,15%	16.131.821,00	29.642,60	0,18%	16.161.463,60	100,18%
	231C	21	1.557.140,12	8,18%	-249.615,73	-1,31%	19.034.619,00	1.307.524,39	6,87%	20.342.143,39	106,87%
	231D	36	17.343.989,30	3,67%	-361.996,82	-0,08%	471.996.926,00	16.981.992,48	3,60%	488.978.918,48	103,60%
	231E	5	201.524,30	5,09%	-1.000,00	-0,03%	3.955.924,00	200.524,30	5,07%	4.156.448,30	105,07%
	231F	23	1.750.343,05	0,52%	-1.776.990,20	-0,53%	338.234.187,00	-26.647,15	-0,01%	338.207.539,85	99,99%
	231G	24	641.066,33	0,98%	-672.430,44	-1,03%	65.509.298,00	-31.364,11	-0,05%	65.477.933,89	99,95%
	231H	224	4.524.623,25	1,87%	-7.806.504,74	-3,22%	242.330.569,00	-3.281.881,49	-1,35%	239.048.687,51	98,65%
	231I	38	33.767.809,95	5,29%	-382.867,31	-0,06%	638.196.121,00	33.384.942,64	5,23%	671.581.063,64	105,23%
	231J	100	2.949.424,98	4,74%	-581.956,07	-0,94%	62.203.377,00	2.367.468,91	3,81%	64.570.845,91	103,81%
	232A	74	1.201.916,24	6,46%	-1.329.353,74	-7,15%	18.604.108,00	-127.437,50	-0,68%	18.476.670,50	99,32%
	232B	41	19.779.877,34	48,80%	-1.652.158,37	-4,08%	40.535.484,00	18.127.718,97	44,72%	58.663.202,97	144,72%
	232E	50	52.349.339,64	28,91%	-21.077.160,17	-11,64%	181.072.597,00	31.272.179,47	17,27%	212.344.776,47	117,27%
	232F	44	17.632.163,09	8,57%	-6.095.199,61	-2,96%	205.835.759,00	11.536.963,48	5,60%	217.372.722,48	105,60%
	239M	72	7.816.494,93	11,81%	-12.672.000,05	-19,15%	66.188.926,00	-4.855.505,12	-7,34%	61.333.420,88	92,66%
	239N	58	3.379.052,02	2,63%	-983.504,03	-0,77%	128.436.283,00	2.395.547,99	1,87%	130.831.830,99	101,87%
	239O	23	1.536.161,06	10,78%	-205.215,59	-1,44%	14.251.242,00	1.330.945,47	9,34%	15.582.187,47	109,34%
20	**Total**	**201**	**307.822.580,03**	**46,17%**	**-3.414.707,54**	**-0,51%**	**666.691.627,00**	**304.407.872,49**	**45,66%**	**971.099.499,49**	**145,66%**
	241A	39	228.768.106,42	84,73%	-674.392,80	-0,25%	269.998.950,00	228.093.713,62	84,48%	498.092.663,62	184,48%
	241M	57	76.033.293,61	23,15%	-1.615.650,62	-0,49%	328.483.601,00	74.417.642,99	22,65%	402.901.243,99	122,65%
	494M	50	1.587.567,01	4,98%	-388.040,63	-1,22%	31.899.816,00	1.199.526,38	3,76%	33.099.342,38	103,76%
	923M	55	1.433.612,99	3,95%	-736.623,49	-2,03%	36.309.260,00	696.989,50	1,92%	37.006.249,50	101,92%

INFORME Nº 4.1 (Consolidado):

Resumen Modificaciones por Programas y Secciones

Datos correspondientes a: 01-01-2024 al 30-06-2024

Sección	Programa	Nº Modificaciones	Imp. Aumentos	%	Imp. Minoración	%	Crédito Inicial	Mod. Neta	%	Crédito Actual	%
25	**Total**	**2**	**2.000.000,00**	**0,05%**	**-2.000.000,00**	**-0,05%**	**3.974.627.396,00**	**0,00**	**0,00%**	**3.974.627.396,00**	**100,00%**
	951M	2	2.000.000,00	0,05%	-2.000.000,00	-0,05%	3.974.627.396,00	0,00	0,00%	3.974.627.396,00	100,00%
26	**Total**	**34**	**665.912.580,16**	**86,83%**	**-223.056.644,71**	**-29,08%**	**766.941.179,00**	**442.855.935,45**	**57,74%**	**1.209.797.114,45**	**157,74%**
	929N	34	665.912.580,16	86,83%	-223.056.644,71	-29,08%	766.941.179,00	442.855.935,45	57,74%	1.209.797.114,45	157,74%
30	**Total**	**4**	**0,00**	**0,00%**	**-131.071.551,07**	**-95,12%**	**137.800.580,00**	**-131.071.551,07**	**-95,12%**	**6.729.028,93**	**4,88%**
	929N	4	0,00	0,00%	-131.071.551,07	-95,12%	137.800.580,00	-131.071.551,07	-95,12%	6.729.028,93	4,88%